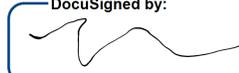


**CERTIFICATION OF BUDGET**

TO: THE DIVISION OF LOCAL GOVERNMENT

This is to certify that the budget, attached hereto, is a true and accurate copy of the budget for Airport Vista Metropolitan District No. 1, for the budget year ending December 31, 2026, as adopted on November 5, 2025.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of Airport Vista Metropolitan District No. 1, Douglas County, Colorado, this 5<sup>th</sup> day of November, 2025.

DocuSigned by:  
  
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\_\_\_\_\_  
President

**AIRPORT VISTA METROPOLITAN DISTRICT NO. 1  
BUDGET MESSAGE**

The modified accrual basis of accounting and governmental funds are used in the preparation of this budget. Revenue is recorded when susceptible to accrual and expenditures are recorded when the liability is incurred.

The Airport Vista Metropolitan District No. 1 was organized on June 6, 2008, and is currently undeveloped. Growth is not anticipated in 2026. The District is able to provide the following services: sanitary sewer, storm water sewer, water, traffic and safety control, street and roadway improvements, public transportation, television relay and translation, mosquito control, parks and recreation, telephone line extension, security and covenant enforcement, as defined by statute, and in accordance with the duly approved Service Plan.

**AIRPORT VISTA METROPOLITAN DISTRICT NO. 1  
2026 BUDGET  
GENERAL FUND**

	<b>Actual 2024</b>	<b>Estimated 2025</b>	<b>Budget 2026</b>
Beginning Balance	\$0	\$0	\$0
<b><u>REVENUE</u></b>			
Property Taxes	\$0	\$0	\$0
Specific Ownership Taxes	\$0	\$0	\$0
Developer Advances	\$25,000	\$25,000	\$25,000
Other Income	\$0	\$0	\$0
TOTAL	\$25,000	\$25,000	\$25,000
TOTAL FUNDS AVAILABLE	\$25,000	\$25,000	\$25,000
<b><u>EXPENSES</u></b>			
Legal	\$5,000	\$5,000	\$5,000
Accounting and audit	\$5,000	\$5,000	\$5,000
Insurance	\$3,500	\$3,500	\$3,500
Miscellaneous	\$5,750	\$5,750	\$5,750
Emergency reserve	\$750	\$750	\$750
Treasurer's fees	\$0	\$0	\$0
Contingency	\$5,000	\$5,000	\$5,000
TOTAL EXPENDITURES	\$25,000	\$25,000	\$25,000
ENDING FUND BALANCE	\$0	\$0	\$0
Assessed Valuation	\$100	\$100	\$10

**AIRPORT VISTA METROPOLITAN DISTRICT NO. 1**  
**RESOLUTION TO ADOPT BUDGET**  
**AND TO APPROPRIATE MONEY**

WHEREAS, the Board of Directors (the “**Board**”) of Airport Vista Metropolitan District No. 1 (the “**District**”) has appointed a budget committee to prepare and submit a proposed 2026 budget to the Board at the proper time; and

WHEREAS, such budget committee has submitted the proposed budget to the Board on or before October 15, 2025 for its consideration; and

WHEREAS, upon due and proper notice, posted in accordance with law, the budget was open for inspection by the public at a designated place, and a public hearing was held on November 5, 2025, and interested electors were given the opportunity to file or register any objections to the budget; and

WHEREAS, the budget has been prepared to comply with all terms, limitations and exemptions, including, but not limited to, enterprise, reserve transfer and expenditure exemptions, under Article X, Section 20 of the Colorado Constitution (“**TABOR**”) and other laws or obligations which are applicable to or binding upon the District; and

WHEREAS, whatever decreases may have been made in the revenues, like decreases were made to the expenditures so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Airport Vista Metropolitan District No. 1:

1. That estimated expenditures for each fund are as follows:

General Fund:	\$25,000
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2. That estimated revenues are as follows:

General Fund:

From unappropriated surpluses	\$0
From sources other than general property tax	\$25,000
From general property tax	\$0
Total	\$25,000

3. That the budget, as submitted, amended and herein summarized by fund, be, and the same hereby is, approved and adopted as the budget of Airport Vista Metropolitan District No. 1 for the 2026 fiscal year.

4. That the budget, as hereby approved and adopted, shall be certified by the Treasurer and/or President of the District to all appropriate agencies and is made a part of the public records of the District.

**TO APPROPRIATE SUMS OF MONEY**

WHEREAS, the Board of Directors of the District has made provision in the budget for revenues in an amount equal to the total proposed expenditures as set forth therein; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, as more fully set forth in the budget, including any interfund transfers listed therein, so as not to impair the operations of District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Airport Vista Metropolitan District No. 1 that the following sums are hereby appropriated from the revenues of each fund, to each fund, for the purposes stated in the budget:

General Fund:	\$25,000
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Adopted this 5<sup>th</sup> day of November, 2025.

AIRPORT VISTA METROPOLITAN  
DISTRICT NO. 1

By:  DocuSigned by:  
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Chair

ATTEST:

By:  DocuSigned by:  
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Secretary